

Drexel R-IV Board of Education
July 18th, 2022
Board Meeting – Media Summary

1. The board approved the consent agenda which included the minutes of the June 20th regular board meeting, the warrant report, payment of bills, treasurer's report and petty cash report. The board also approved the district's participation in the National School Lunch and Breakfast Program, set the meal prices for the 2022-2023 school year; breakfast \$1.70, elementary lunch \$2.15, JH/HS lunch \$2.40, adult lunch \$3.30, reduced breakfast \$0.30, reduced lunch \$0.40 and extra milk \$0.45. The board readopted the conflict of interest policy and set the annual tax rate hearing for August 15^h, 2022 at 6:30 PM. The board also heard updates on the ESSER III and Safe Return to School Plan, with no changes to either plan at this time. The board also heard administrative reports.
2. Under Old Business:
 - a. Approved handbooks for 2022-2023.
3. Under New Business
 - a. Board awarded bids for the following services; Milk to Sunnyside Dairy, Bread to Food Fair and Fuel to Bartholomew Oil.
 - b. Board designated the High School Math and Physics position as a critical shortage position.
4. Board held an executive session, taking the following action:
 - a. Accepted the resignation of bookkeeper Kara Smith.
 - b. Accepted the resignation of Parents As Teacher coordinator Robyn Seba.
 - c. Approved retention stipends for all returning staff.
 - d. Approved Audra Doolin as a paraprofessional for extended school year services.

Respectfully submitted,

Terry Mayfield, Superintendent

Superintendent Report
July 2022

Upcoming Dates:

July 28-29 Attending MEUHP Board of Directors Meeting
July 31 Attending School Law Seminar
August 1-2 Attending DESE Administrators Conference
August 9-10 Annual Audit Field Work

Back to School Information:

Enrollment – online enrollment for returning students will open on August 8th and enrollment for new students or anyone needing assistance will be August 10th from 8 AM – 7 PM.

- August 8th – High School Fall Sports Practices Begin
- August 15th – JH School Fall Sports Practices Begin
- August 15th – New Staff/Teacher Orientation
- August 16th – 19th – Teacher In-Service Days
- August 18th – Tentative Date for Open House/Back to School Night
- August 23rd – First Day of School

Activity Dates:

- August 25th – Volleyball Jamboree @ Drexel
- August 26th – Varsity Football @ Liberal
- August 30th – JV/V Volleyball @ KC Lutheran

Budget Updates:

Here is a preliminary look at our final budget numbers for 2021-2022:

<i>Source</i>	<i>Budgeted</i>	<i>Actual</i>	<i>Difference</i>
Operating Revenue	\$3,541,476	\$3,896,121	\$354,645
Operating Expenditures	\$3,474,244	\$3,675,948	\$201,704
Difference	+\$67,232	+\$220,173	
Overall Revenues	\$3,836,993	\$4,199,787	\$362,794
Overall Expenditures	\$3,737,817	\$3,947,767	\$209,950
Difference	+\$99,176	+\$252,020	

Operating Fund Balance History:

<i>Ending Date</i>	<i>Fund Balance Amount</i>	<i>Fund Balance Percent</i>
June 30, 2018	\$508,114	13.85%
June 30, 2019	\$606,534	17.12%
June 30, 2020	\$618,514	17.76%
June 30, 2021	\$844,089	23.52%
June 30, 2022	\$1,064,262	28.95%